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| Süreç Adı | Hedef | Performans Göstergesi | İzleme Periyodu  (3 ay- 6 ay) |  | Gerçekleşme | | | | | | | | | | | Açıklama |
| **1 ay** | **2 ay** | **3 ay** | **4 ay** | **5 ay** | **6 ay** | **7 ay** | **8 ay** | **9 ay** | **10 ay** | **11 ay** | **12 ay** |  |
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